

RSVP WBS Dictionary

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1.1

WBS	
Number	Descriptio
1.1	RSVP Project Services
Project	<p>Level of Effort to support the RSVP Project Office. Positions supported are Project Manager, Deputy Project Manager, Engineer, Budget/Schedule people, Procurement Officer and Administrative Assistant. Areas supported include Safety, Quality Assurance, Document Control and Computing Support. Includes travel, supplies, reviews, space and communications charges.</p>

WBS

1.1.1

Number

Description

1.1.1

RSVP Project Services - Columbia

Project Services effort at Columbia

Comments 1 FTE/year – Senior Scientist for Project Director (Columbia)
1 FTE/year – Secretary/Administrative Assistant
1 FTE/year – Senior Research Scientist
1 FTE/year – Budget/Scheduling
\$20,000/year - Reviews (excludes committee travel reimbursement)
\$150,000/year travel (Includes committee travel reimbursements; site, vendor, NSF visits)
\$75,000/year supplies/material/licenses/space charges

WBS

1.1.2

Number

Description

1.1.2

RSVP Project Services - BNL

Project Services effort at BNL

Comments 1 FTE/year – Senior Scientist for Deputy Project Director (BNL)
1 FTE/year – Senior Project Engineer
2 FTE/year – Budget/Scheduling
0.5 FTE/year – Procurement Officer
1 FTE/year – Secretary/Administrative Assistant
.25 FTE/year – Safety
.25 FTE/year – QA
.25 FTE/year – Document control
\$20,000/year – Reviews (excludes committee travel reimbursement)
\$150,000/year travel (Includes committee travel reimbursements; site, vendor, NSF visits)
\$75,000/year supplies/material/licenses/space charges